



Chipping Barnet Area Committee

17 May 2017

Title	Area Committee Funding - Community Infrastructure Levy
Report of	Interim Head of Finance, Commissioning Group
Wards	All
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Patricia Phillipson, Interim Head of Finance, Commissioning Group Contact: patricia.phillipson@barnet.gov.uk

Summary

This report is to update Members of the budget allocations for the Area Committee, to enable consideration of applications for funding during 2017/18.

Recommendations

1. That the Chipping Barnet Area Committee notes the amount available for allocation during 2017/18, as set out in section 3.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of funding to the Chipping Barnet Area Committee. This will enable the Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the Council's Area Committees. Area Committees should be treated in the same

way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes.

- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 20% of the original estimate will require an explanation to enable the committee to agree any additional funding.
- 1.4 The report to the February meeting included an analysis of the actual costs of the works and enabled members to compare with the estimate. The net underspend on the CIL funded projects was added to the balance available.

2. CIL activity

- 2.1 There are no further underspends to reallocate in this report.
- 2.2 A further update on the spend of the approved projects will be provided to this committee later in the year.

3. Funding available to the Area Committee

Chipping Barnet	2017/18 Allocation (CIL Reserve)
Amount unallocated at 31/3/17	231,500
2015/16 Underspends returned to CIL reserve	23,856
2016/17 Underspends (to date) returned to CIL reserve	35
Overspends funded by CIL (at February 2017)	(4,308)
Balance c'fwd	251,083
Allocation 2017/18	150,000
Allocation available	401,083

4. REASONS FOR RECOMMENDATIONS

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the committee to note the amount available for future allocation.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 5.1 No alternative options were considered

6. POST DECISION IMPLEMENTATION

- 6.1 Decisions can be made by the Area Committee to allocate funding to organisations from the area committee general reserves based on member

supported applications and from the area committee CIL reserve for requests for infrastructure related surveys and works.

7. IMPLICATIONS OF DECISION

7.1 Corporate Priorities and Performance

- 7.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 7.2.1 There is £401,083 available for this area committee to allocate to 'infrastructure' projects.

7.3 Social Value

- 7.3.1 Not applicable to this report

7.4 Legal and Constitutional References

The Council's Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee:

- (4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

7.5 Risk Management

There are no risks to the Council as a direct result of this report

7.6 Equalities and Diversity

There are no equality and diversity issues as a direct result of this report.

7.7 Consultation and Engagement

There are no equality and diversity issues as a direct result of this report

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

